

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 5/10/2016	(3) CONTACT/PHONE Joanne Hilker, Public Works Accountant (805) 781-1584	
(4) SUBJECT Submittal of a resolution to levy sewer availability charges for County Service Area No. 7-A (Oak Shores) and for County Service Area No. 18 (San Luis Obispo Country Club Estates). Districts 1 and 3.			
(5) RECOMMENDED ACTION It is recommended that the Board adopt the proposed resolution levying 2016-17 sewer availability charges for County Service Area No. 7, Zone A, and for County Service Area No. 18.			
(6) FUNDING SOURCE(S) N/A	(7) CURRENT YEAR FINANCIAL IMPACT N/A	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? N/A
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: 5/5/15, #15	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim			
(18) SUPERVISOR DISTRICT(S) District 1, District 3			

Reference: 16MAY10-C-4

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works
Joanne Hilker, Public Works Accountant
John Diodati, Deputy Director of Public Works

DATE: 5/10/2016

SUBJECT: Submittal of a resolution to levy sewer availability charges for County Service Area No. 7-A (Oak Shores) and for County Service Area No. 18 (San Luis Obispo Country Club Estates). Districts 1 and 3.

RECOMMENDATION

It is recommended that the Board adopt the proposed resolution levying 2016-17 sewer availability charges for County Service Area No. 7, Zone A, and for County Service Area No. 18.

DISCUSSION

Land for which sewage service is available receives certain benefits from that availability. It has been your Board's policy for several years to levy availability charges. This revenue is used to help offset the maintenance and operations expenses of the systems. This is the twenty-eighth year this charge has been levied for County Service Areas No. 7-A and No. 18. The annual charge will be \$60 per parcel. This is the same rate as the previous years, as allowed under the Government Code, Section 25215.6.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has reviewed and approved the attached resolution as to form and legal effect. The proposed charges were in effect when Proposition 218 was passed in 1996. The resolution includes findings that allow for the continued levying of these charges which were in place prior to the passage of Proposition 218.

FINANCIAL CONSIDERATIONS

Availability charges generate approximately \$16,000 per year for CSA 7-A and approximately \$500 per year for CSA 18. This represents less than 4% of the CSA 7-A operating revenues and less than 1% of the CSA 18 operating revenues that are budgeted for 2016-17.

RESULTS

The recommended action will result in the continuation of the County's past practice of collecting certain special district's sewer availability charges. Approval of this action will ensure there is adequate funding to maintain the sewer system and thus prevent (or limit) disruption of services. This provides for a well-governed community.

ATTACHMENTS

1. Vicinity Maps
2. Resolution to Levy a Sewer Service Availability Charge

File: CSA Nos. 18 and 7-A

Reference: 16MAY10-C-4

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